

**RESOLUTION NO. 5166**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARROYO GRANDE ESTABLISHING WATER AND WASTEWATER RATES**

**WHEREAS**, Section 13.04.030 of the City of Arroyo Grande Municipal Code enables the City Council to modify, by resolution, the rates and charges for furnishing water and wastewater to customers; and

**WHEREAS**, the City has conducted a study which developed financial plans for the provision of water and wastewater service that included any revenue adjustments required to meet all financial obligations, construction of the capital improvement projects determined to be necessary by the City, and maintenance of appropriate fund balances and debt service coverage requirements; and

**WHEREAS**, water and wastewater service rates and charges are designed to meet the objectives desired by the City Council which consist of operating and maintaining safe and reliable water and wastewater systems, simplified rate structures that are easy to understand and administer, consideration of industry practices, and recovery of the cost of service; and,

**WHEREAS**, the City Council has reviewed and considered the information and public testimony presented at a duly noticed public hearing, and in the staff report and record of this matter; and

**WHEREAS**, notice of the proposed increase in water and wastewater rates and charges has been provided pursuant to Proposition 218, and a majority of the affected property owners and ratepayers have not presented written protests to the proposed increase in water and wastewater rates and charges.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Arroyo Grande hereby adopts the water and wastewater rates and service charges set forth in Exhibit "A" attached hereto and incorporated herein by this reference.

**BE IT FURTHER RESOLVED** that this Resolution shall repeal and replace all prior inconsistent resolutions or portions thereof.

On motion of Council Member Storton, seconded by Council Member George, and on the following roll call vote, to wit:

**AYES:** Council Members Storton, George, Paulding, Barneich, and Mayor Ray Russom

**NOES:** None

**ABSENT:** None

The foregoing Resolution was passed and adopted this 8<sup>th</sup> day of March, 2022.



CAREN RAY RUSSOM, MAYOR

ATTEST:

  
JESSICA MATSON, CITY CLERK

APPROVED AS TO CONTENT:

  
WHITNEY MCDONALD, CITY MANAGER

APPROVED AS TO FORM:

  
TIMOTHY J. CARMEL, CITY ATTORNEY

FIVE-YEAR WATER FIXED AND VARIABLE CHARGES

	Current Rate	April 19, FY 21-22	January 1, FY 22-23	January 1, FY 23-24	January 1, FY 24-25	January 1, FY 25-26
<b>Meter Size</b>		<b>Fixed Charge (\$ per month)</b>				
5/8"	\$29.51	\$27.83	\$29.61	\$31.51	\$33.53	\$35.68
3/4"	\$31.67	\$30.57	\$32.53	\$34.61	\$36.83	\$39.19
1"	\$38.12	\$38.78	\$41.26	\$43.90	\$46.71	\$49.70
1.5"	\$46.73	\$49.73	\$52.91	\$56.30	\$59.90	\$63.73
2"	\$70.41	\$79.83	\$84.94	\$90.38	\$96.16	\$102.31
3"	\$244.74	\$301.53	\$320.83	\$341.36	\$363.21	\$386.46
4"	\$309.31	\$383.64	\$408.19	\$434.31	\$462.11	\$491.69
6"	\$459.96	\$575.23	\$612.04	\$651.21	\$692.89	\$737.23
8"	\$632.14	\$794.19	\$845.02	\$899.10	\$956.64	\$1,017.86
Service Fee per Add'l Unit	\$7.99	\$8.12	\$8.64	\$9.20	\$9.78	\$10.40
<b>Fireline Size</b>						
2"	\$3.74	\$4.40	\$4.84	\$5.32	\$5.64	\$5.64
3"	\$10.88	\$12.79	\$14.07	\$15.48	\$16.41	\$16.41
4"	\$23.18	\$27.25	\$29.98	\$32.98	\$34.96	\$34.96
6"	\$67.33	\$79.16	\$87.08	\$95.79	\$101.54	\$101.54
8"	\$143.48	\$168.69	\$185.56	\$204.12	\$216.37	\$216.37
10"	\$258.03	\$303.37	\$333.71	\$367.08	\$389.10	\$389.10
<b>Variable Charge (\$ per HCF)</b>						
<b>Single-Family</b>						
Tier 1 - 0 to 18 units	\$3.78					
Tier 2 - 19 to 36 units	\$4.16					
Tier 3 - Over 36	\$5.55					
Tier 1 - 0 to 10 units		\$4.06	\$4.32	\$4.60	\$4.89	\$5.20
Tier 2 - 11 to 22 units		\$4.83	\$5.14	\$5.47	\$5.82	\$6.19
Tier 3 - Over 22		\$4.94	\$5.26	\$5.60	\$5.96	\$6.34
<b>Multifamily</b>						
Tier 1 - 0 to 18 units	\$3.78					
Tier 2 - 19 to 27 units	\$4.16					
Tier 3 - Over 27	\$5.55					
Tier 1 - 0 to 10 units		\$4.06	\$4.32	\$4.60	\$4.89	\$5.20
Tier 2 - 11 to 22 units		\$4.83	\$5.14	\$5.47	\$5.82	\$6.19
Tier 3 - Over 22		\$4.94	\$5.26	\$5.60	\$5.96	\$6.34
<b>Commercial</b>	\$3.95	\$4.40	\$4.68	\$4.98	\$5.30	\$5.64
<b>Irrigation</b>	\$4.21	\$4.97	\$5.29	\$5.63	\$5.99	\$6.37
<b>Hydrant</b>	\$6.13	\$7.92	\$8.43	\$8.97	\$9.54	\$10.15
<b>Wheeling</b>	\$2.04	\$2.37	\$2.52	\$2.68	\$2.85	\$3.03

**FIVE-YEAR WASTEWATER FIXED AND VARIABLE**

	Current Rate	April 19, FY 21-22	January 1, FY 22-23	January 1, FY 23-24	January 1, FY 24-25	January 1, FY 25-26
	<b>Fixed Charge (\$ per month)</b>					
All Customers [1]	\$2.40	\$2.62	\$2.84	\$3.08	\$3.34	\$3.62
	<b>Variable Charge (\$ per HCF) [2]</b>					
Single-family Residential	\$0.67	\$0.72	\$0.78	\$0.84	\$0.91	\$0.99
Multifamily Residential	\$0.94	\$1.04	\$1.12	\$1.21	\$1.31	\$1.42
Non-Residential	\$1.32	\$1.40	\$1.52	\$1.65	\$1.79	\$1.94

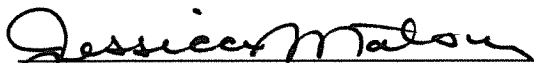
[1] Fixed charge per month per account and to each additional unit

[2] Charged on the basis of water consumption read through the meter

**OFFICIAL CERTIFICATION**

I, **JESSICA MATSON**, City Clerk of the City of Arroyo Grande, County of San Luis Obispo, State of California, do hereby certify under penalty of perjury, that the attached Resolution No. 5166 was passed and adopted at a regular meeting of the City Council of the City of Arroyo Grande on the 8<sup>th</sup> day of March, 2022.

**WITNESS** my hand and the Seal of the City of Arroyo Grande affixed this 10<sup>th</sup> day of March, 2022.



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**JESSICA MATSON, CITY CLERK**