

CITY OF ARROYO GRANDE
DEPARTMENTAL LABOR DISTRIBUTION
PAY PERIOD

1/27/2017 - 02/9/2017

02/17/17

BY FUND		BY ACCOUNT	
General Fund	306,168.53	5101	Salaries Full time 239,684.55
Streets Fund	12,814.89	5102	Salaries Part-Time - PPT 7,790.16
FCFA	140,650.35	5103	Salaries Part-Time - TPT 42,477.00
Sewer Fund	5,211.86	5105	Salaries OverTime 38,494.16
Water Fund	22,359.89	5106	Salaries Strike Team OT -
	<u>487,205.52</u>	5107	Salaries Standby 525.00
		5108	Holiday Pay 2,167.05
		5109	Sick Pay 9,361.84
		5110	Annual Leave Buyback -
		5111	Vacation Buyback -
		5112	Sick Leave Buyback -
		5113	Vacation Pay 5,902.79
		5114	Comp Pay 3,723.15
		5115	Annual Leave Pay 10,960.64
		5116	Salaries - Police FTO 421.39
		5121	PERS Retirement 39,384.20
		5122	Social Security 24,405.89
		5123	PARS Retirement 739.85
		5126	State Disability Ins. 1,244.18
		5127	Deferred Compensation 775.00
		5131	Health Insurance 52,158.48
		5132	Dental Insurance 3,906.98
		5133	Vision Insurance 928.44
		5134	Life Insurance 442.88
		5135	Long Term Disability 614.39
		5143	Uniform Allowance -
		5144	Car Allowance 437.50
		5146	Council Expense -
		5147	Employee Assistance -
		5148	Boot Allowance -
		5149	Motor Pay -
		5150	Bi-Lingual Pay 100.00
		5151	Cell Phone Allowance 560.00
			<u>487,205.52</u>
OVERTIME BY DEPARTMENT:			
Administrative Services	-		
Community Development	-		
Police	9,239.26		
Fire	29,115.95		
Public Works - Maintenance	138.95		
Public Works - Enterprise	-		
Recreation - Administration	-		
Recreation - Special Events	-		
Children In Motion	-		
	<u>38,494.16</u>		