



MEMORANDUM

TO: CITY COUNCIL

FROM: TERESA MCCLISH, DIRECTOR OF COMMUNITY DEVELOPMENT

BY: MATT HORN, CITY ENGINEER

SUBJECT: CONSIDERATION OF APPROVAL OF AN AGREEMENT FOR CONSULTANT SERVICES WITH QUINCY ENGINEERING FOR SWINGING BRIDGE EVALUATION

DATE: APRIL 12, 2016

RECOMMENDATION:

It is recommended the City Council: (1) approve an Agreement for Swinging Bridge Evaluation with Quincy Engineering for an amount not to exceed \$33,000; and (2) appropriate \$5,000 from the Local Sales Tax Fund to support Phase One work.

IMPACT ON FINANCIAL AND PERSONNEL RESOURCES:

The Swinging Bridge Evaluation work was funded in the amount of \$40,000. Obtaining geotechnical ground borings cost \$3,000. Completing necessary maintenance work on the Swinging Bridge cost \$9,000, leaving an available project budget of \$28,000. The Phase One Swinging Bridge Evaluation work will cost \$33,000. The Consultant has estimated the Phase Two work to cost in the range of \$37,000 to \$47,000. Once the Phase Two work is complete, a construction estimate will be provided and funds budgeted appropriately at that time. The Local Sales Tax fund has an unappropriated balance of \$230,000 to support this request.

Funding Table

| | |
|--------------------------------|-----------------|
| Budget | \$40,000 |
| Geotechnical Expense | -\$3,000 |
| Maintenance Work Expense | -\$9,000 |
| Available Project Funds | \$28,000 |

Estimated Swinging Bridge Evaluation Cost

| | |
|-----------|----------|
| Phase One | \$33,000 |
| Phase Two | \$47,000 |

At this time, Phase Three construction costs are unknown.

