



MEMORANDUM

TO: CITY COUNCIL

FROM: GEOFF ENGLISH, PUBLIC WORKS DIRECTOR

SUBJECT: CONSIDERATION OF ACCEPTANCE OF THE 2015 STREET SURFACE REPAIRS AND BRISCO ROAD ASPHALT OVERLAY: EL CAMINO REAL TO WEST BRANCH STREET PROJECT, PW 2015-06

DATE: DECEMBER 8, 2015

RECOMMENDATION:

It is recommended the Council:

1. Approve additional expenses in the amount of \$29,685 for additional work on the 2015 Street Repair project;
2. Accept the project improvements as constructed by R. Burke Corporation in accordance with the plans and specifications for the 2015 Street Surface Repairs and Brisco Road Asphalt Overlay project;
3. Direct staff to file a Notice of Completion; and
4. Authorize release of the retention, thirty-five (35) days after the Notice of Completion has been recorded, if no liens have been filed.

IMPACT ON FINANCIAL AND PERSONNEL RESOURCES:

The FY 2015-16 Capital Improvement Program Budget includes \$1,023,213 for the City's overall Pavement Management Program. The contractor's final construction cost for the 2015 Street Surface Repairs project is \$706,389.71 of which \$36,042.64 is attributable to the Paulding Wall Project, bringing the final construction costs for the Pavement Management Program to \$670,347.07. No additional appropriation is necessary as the current budget allocations are sufficient to cover all project costs for the subject project. The recommended action will not result in any impact on staff resources.

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	Pavement Management Program	Paulding Wall Project	Total
REVENUE			
FY 2015-16 Adopted Budget	\$ 878,267	\$ 50,000	\$ 928,267
FY 2014-15 Carryover	155,900	22,195	178,095
Reallocate to Paulding Wall Project	(10,954)	10,954	
TOTAL REVENUE	1,023,213	83,149	1,106,362
EXPENDITURES			
2015 Street Resurfacing – PW 2015-07	239,817		239,817
2015 Street Repairs – PW 2015-06	670,347	36,043	706,390
Design, Inspection, Contract Admin, etc	30,450		30,450
Other Project Expenditures		47,106	47,106
TOTAL EXPENDITURES	940,614	83,149	1,023,763
PROJECT BALANCE	\$ 82,599	\$ 0	\$ 82,599

BACKGROUND:

On June 23, 2015, the City Council awarded a construction contract to R. Burke Corporation in the amount of \$524,660 and approved \$52,466 for unanticipated costs during the construction phase of the 2015 Street Repair project. The work included road surface repairs that involved the grinding and repaving of isolated pavement failures. During the project, substantially more failed pavement sections were encountered on streets proposed for resurfacing, particular on Fair Oaks Avenue, which required additional grinding and repaving work. The additional work exceeded the 10% project contingency funds approved by the City Council so in response on October 13, 2015, staff requested a Change Order in the amount of \$49,345 to cover the additional street repair work. At the same time, staff requested the City Council approve an additional change order of \$40,000 for paving and drainage improvement for the Paulding Wall project and \$10,234 for paving repair work on Brisco Road under the Highway 101 overpass bringing the amount available for the project to \$676,705.

ANALYSIS OF ISSUES:

The street repair work had been largely completed at the time of the October 13, 2015 Council meeting. However, further work was determined as necessary which exceeded the total amount of project contingency funds approved by Council. The total amount of work completed was \$706,389.71 which exceeded the available amount \$676,705 by

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\$29,684.71. To expedite the repairs and utilize R. Burke Corporation already working under contract with the City, staff directed the repairs on a time and materials basis as the work was within the total budget of the Pavement Management Project account. The preliminary estimate of the extra work calculated by staff and presented at the October 13, 2015 City Council meeting was based on preliminary estimates by the staff at the time. Upon completion of the work performed and a final review and reconciliation of the contractors final invoicing, it was determined that the staff directed project expenses by R. Burke Corporation exceeded this preliminary estimate by \$29,685. At this time, the contractor has completed all work in accordance with the approved plans and specifications and there are no outstanding issues. A final payment reconciliation has been reviewed and approved by the contractor and City staff.

ADVANTAGES:

The project is complete and provides a stable surface for the slurry seal membranes that were applied as part of the 2015 Street Resurfacing project. The repairs reduced project costs by addressing areas with the most significant repairs needed prior to the slurry seal application, which reduced the need for more costly reconstruction projects.

DISADVANTAGES:

The disadvantage of accepting the improvements would be if subsequent deficiencies in the work are identified. However, the contract documents include a one-year warranty period for the contractor to address any construction defects that may arise.

ALTERNATIVES:

The following alternatives are provided for the Council's consideration:

- Approve staff's recommendations to accept the 2015 Street Surface Repairs and Brisco Road Asphalt Overlay project;
- Do not accept the 2015 Street Surface Repairs and Brisco Road Asphalt Overlay project;
- Accept the 2015 Street Surface Repairs and Brisco Road Asphalt Overlay project but do not authorize release of retention; or
- Provide direction to staff.

ENVIRONMENTAL REVIEW:

The project is categorically exempt from CEQA pursuant to CEQA Guidelines Section 15301(c).

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PUBLIC NOTIFICATION AND COMMENTS:

The agenda was posted at City Hall on Thursday, December 3, 2015. The agenda and staff report was posted on the City's website on Friday, December 4, 2015. No public comments were received as of the time of preparation of this report.

Attachments:

1. Notice of Completion

RECORDING REQUESTED BY
AND WHEN RECORDED RETURN TO:

ATTACHMENT 1

CITY CLERK
CITY OF ARROYO GRANDE
300 EAST BRANCH STREET
ARROYO GRANDE, CA 93420

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT:

1. The undersigned is owner or agent of owner of the interest or estate or the property hereinafter described as stated below.
2. The FULL NAME of the OWNER is: The City of Arroyo Grande
3. The FULL ADDRESS of the OWNER is: 300 East Branch Street, Arroyo Grande, California 93420
4. The NATURE OF THE INTEREST or ESTATE of the undersigned is: in fee
5. THE FULL NAME and FULL ADDRESS of ALL PERSONS, if any, who hold such interest or estate with the undersigned as JOINT TENANTS or as TENANTS IN COMMON are:
NAMES ADDRESSES
None
6. THE FULL NAMES and FULL ADDRESSES of the PREDECESSOR'S in interest of the undersigned if the property was transferred subsequent to the commencement of the work of improvements herein referred to:
NAMES ADDRESSES
None
7. All work of improvement on the property hereinafter described was COMPLETED October 22, 2015
8. The NAME OF THE ORIGINAL CONTRACTOR, if any, for such work of improvement is:
R. Burke Corporation
9. The street address of said property is: None
10. The property on which said work of improvement was completed is in the City of Arroyo Grande, County of San Luis Obispo, State of California, and is described as follows: 2015 Street Surface Repairs and Brisco Road Asphalt Overlay Project, PW 2015-06

Verification of NON-INDIVIDUAL owner: I, the undersigned, declare under penalty of perjury under the laws of the State of California that I am the Public Works Director of the aforesaid interest or estate in the property described in the above notice; that I have read the said notice, that I know and understand the contents thereof, and the facts stated therein are true and correct.

Geoff English, Public Works Director

December 9, 2015, Arroyo Grande, California

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